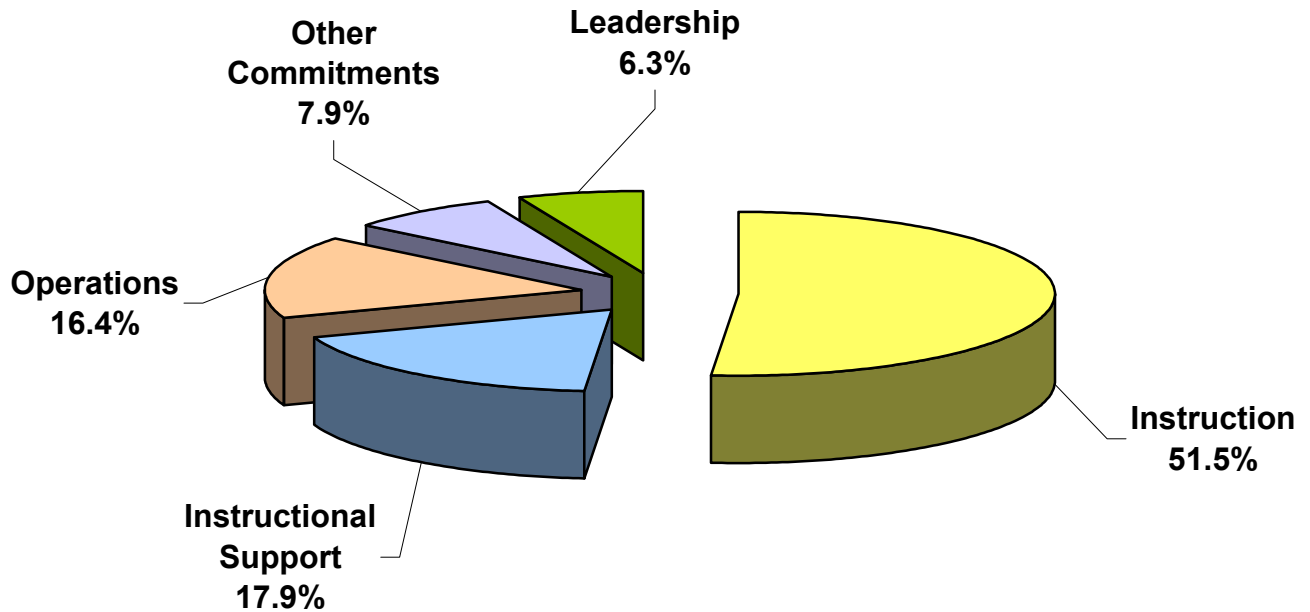
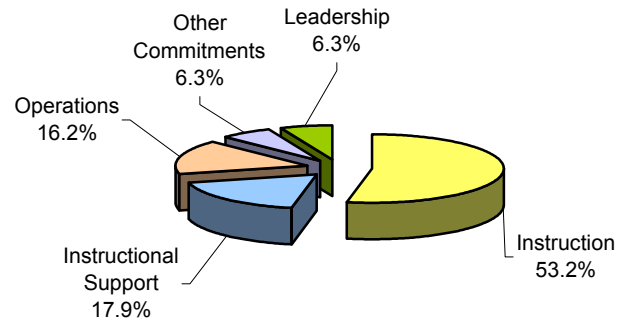


# Chariho School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



District Enrollment (ADM): 3,716	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$27,165,892	\$7,311	51.5%
Instructional Support	\$9,464,982	\$2,547	17.9%
Operations	\$8,645,971	\$2,327	16.4%
Other Commitments	\$4,172,676	\$1,123	7.9%
Leadership	\$3,327,754	\$896	6.3%
Total District Expenditures	\$52,777,275	\$14,203	100.0%